

As amended 11.16.04

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: October 12, 2004

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-16-04

ANCHORAGE, ALASKA
AO NO. 2004- 141 as amended

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2005 MUNICIPAL
UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF
ANCHORAGE

WHEREAS, the Mayor has presented a recommended 2005 Municipal Utilities/Enterprise
Activities Operating Budget and Capital Improvement Budgets for the Municipality of
Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on October 26, 2004 and November 9, 2004 duly advertised public hearings
were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2005 funds are now ready for appropriation by ordinance; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the 2005 fiscal year Municipal Utilities/Enterprise Activities Operating and
Capital Improvement Budgets are hereby adopted.

Section 2. The 2005 fiscal year appropriations for Municipal Enterprise/Enterprise Activities
Operating Budget are:


<u>Fund No.</u>		<u>Amount</u>
530	Municipal Light and Power	\$101,887,000
540	Anchorage Water Utility	37,885,000
550	Anchorage Wastewater Utility	29,810,000
560	Refuse Collections	6,245,370
562	Solid Waste Disposal	14,878,890
570	Port of Anchorage	9,558,588
580	Merrill Field	2,646,000
Total Utility Operating Funds		\$202,910,848

Section 3. The 2005 fiscal year appropriations for Municipal Enterprise/Enterprise Activities Capital Improvement Funds are:

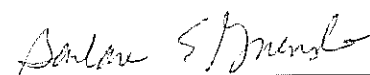
<u>Fund No.</u>		<u>Amount</u>	
531	Municipal Light and Power	\$ 45,062,000	
541	Anchorage Water Utility	22,255,000	22,405,000
551	Anchorage Wastewater Utility	19,988,000	20,138,000
561	Refuse Collections	580,000	
563	Solid Waste Disposal	8,752,000	
571	Port of Anchorage	5,725,000	
581	Merrill Field	4,310,000	
Total Utility Capital Funds		\$106,672,000	\$106,972,000

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of November, 2004.


Chair

ATTEST:


Municipal Clerk